GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – Budget Estimates for 2015-16 - Release of Budget for APDRP Rs.5,60,97,000/- (Rupees Five Crores Sixty Lakhs and Ninety Seven Thousands Only) for Non Salary Budget - Administrative sanction – Orders – Issued.

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REVENUE (DM.NCRMP) DEPARTMENT

G.O.RT.No. 93 **Dated: 17-06-2016**

Read the following:-

G.O.Rt.No.1470, Finance (FMU-REV,INDS-COM,ENY) Dept., Dt:23.05.2016.

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ORDER:

The World Bank has approved a Credit in the amount of US $ 250 Million Rs.1550.00 crores approximately out of the total Project cost of US $ 370 Million Rs.2220 crores approximately for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by GoAP will be US $ 120 (Rs.670 crores) at the ratio of 68 : 32. The APDRP Project Agreement was signed on 16.07.2015 by the GoI, GoAP and World Bank. The Date of effectiveness of the project is 28.08.2015.

2. The proposed Project APDRP Development Objective is to restore and improve rural connectivity, public services, and livelihood opportunities in targeted communities of the coastal areas affected, specifically the four heavily impacted districts of Srikakulam, Vizianagaram, Visakhapatnam and East Godavari of Andhra Pradesh and increase the Capacity of the State entities to respond promptly and effectively to an eligible crisis or emergency.

3. A.P. Finance Department have created separate head of account and sub heads under PLAN MH 4250 – 00 – 101 - 03 – External Aided Projects.

4. In the G.O. cited, the Government have issued Budget Release Order for an amount of Rs.25,53,97,000/- (Twenty Five Crores Fifty Three Lakhs and Ninety Seven Thousands Only) PLAN from the BE provision 2016-17 in relaxation of quarterly regulation towards meeting the expenditure under APDRP during the current financial year 2016-17 under detailed heads in respect of APDRP. The Budget has been released under various heads of account i.e., Non salary head of account and works. The amount released under works has been distributed separately. The other Head of Accounts distribution is as follows:-

(Contd … 2)

Salary and Contingent Distribution:-

(Total in Rupees)

S.No.	Head of Account	Total Amounts Released	Principal Chief Conservator of Forests, AP	Project Manager, SPIU, NCRMP	Total Distributions
Capacity of Augmentation for Disaster Risk Management (PMU) Under APDRP					
1	MH 4250–00–101–03–13– 260- 000	10,00,000	0	10,00,000	10,00,000
2	MH 4250–00–101–03–13– 280-284	20,00,000	0	20,00,000	20,00,000
3	MH 4250–00–101–03–13– 520-521	20,00,000	0	20,00,000	20,00,000
Project Management Unit and Project Implementation Unit (PMU) & (PIU) (Increment Operation Cost) under APDRP					
4	MH 4250–00–101–03–05–010-011	42,20,000	0	42,20,000	42,20,000
5	MH 4250–00–101–03–05–010-012	7,80,000	0	7,80,000	7,80,000
6	MH 4250–00–101–03–05–010-013	8,00,000	0	8,00,000	8,00,000
7	MH 4250–00–101–03–05–010-016	13,05,000	0	13,05,000	13,05,000
Project Management Unit and Project Implementation Unit (PMU) & (PIU) Increment Operation Cost under APDRP					
8	MH 4250–00–101–03–05–110-111	15,00,000	0	15,00,000	15,00,000
9	MH 4250–00–101–03–05–130-131	18,12,000	15,000	17,97,000	18,12,000
10	MH 4250–00–101–03–05–130-132	43,50,000	2,00,000	41,50,000	43,50,000
11	MH 4250–00–101–03–05–130-133	21,75,000	0	21,75,000	21,75,000
12	MH 4250–00–101–03–05–130-134	40,00,000	0	40,00,000	40,00,000
13	MH 4250–00–101–03–05–140-000	26,10,000	0	26,10,000	26,10,000
14	MH 4250–00–101–03–05– 260- 000	1,00,00,000	2,00,000	98,00,000	1,00,00,000
15	MH 4250–00–101–03–05– 280-284	50,00,000	13,00,000	37,00,000	50,00,000
16	MH 4250–00–101–03–05– 300- 000	45,45,000	0	45,45,000	45,45,000
17	MH 4250–00–101–03–05– 520-521	30,00,000	0	30,00,000	30,00,000
Technical support for Risk Reduction & response preparedness (PMU & SDMA & Fire Services) under APDRP					
18	MH 4250–00–101–03–14–280-284	50,00,000	0	50,00,000	50,00,000
Total		**5,60,97,000**	**17,15,000**	**5,43,82,000**	**5,60,97,000**

(Contd … 3)

5. Government after careful examination of the above matter, administrative sanction is here by accorded for release of Rs.5,60,97,000/- (Rupees Five Crores Sixty Lakhs and Ninety Seven Thousands Only) as per the above distributions i.e., the Principal Chief Conservator of Forests, AP, Hyderabad Rs.17,15,000/- and Rs.5,43,82,000/- to the Project Manager, SPIU, NCRMP, DDO Code: 2700 1701085, PAO, Hyderabad, total amount is Rs.5,60,97,000/-.

6. The Principal Chief Conservator of Forests, AP, Hyderabad is authorized to utilize the funds as and when necessary, after obtaining necessary authorization from the Director of Treasuries and Accounts, Hyderabad.

7. The Project Manager, PIU, NCRMP (DDO) is authorized to utilize the funds as and when necessary, after obtaining necessary authorization from the Director of Treasuries and Accounts, Hyderabad.

8. Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is requested to authorize the amounts mentioned at para (5) above.

9. This orders issues with concurrence of Finance (FMU-REV,INDS-COM,ENY) Department, Dated: 23.05.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

LAV AGARWAL
COMMISSIONER FOR DISASTER MANAGEMENT
& E.O. SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests, AP, Hyderabad.
The Project Manager, SPIU, NCRMP, Revenue (DM) Department, Hyderabad.
The Director of Treasuries and Accounts, AP, Abids, Hyderabad.
The Principal Accountant General, AP, Saifabad, Hyderabad.
Copy to:
The PS to Commissioner for Disaster Management, Revenue (DM) Department.
The Finance (FMU-REV,INDS-COM,ENY) Department, Hyderabad.
SC / SF.

// FORWARDED BY ORDER //

SECTION OFFICER